

**FISCAL IMPACT STATEMENT  
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS**

**DATE:** December 8, 2022

**FROM:** Livable City Initiative Property Division

**SUBMISSION ITEM: FISCAL IMPACT STATEMENT**

ORDER CALLING FOR AN INFORMATIONAL WORKSHOP REGARDING THE ACQUISITION OF PROPERTIES LOCATED AT 262 DIXWELL AVENUE, 263 DIXWELL AVENUE, 265 DIXWELL AVENUE, AND 269 DIXWELL AVENUE BY THE CITY OF NEW HAVEN.

**I. List Cost:**

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item Dept/Act/Obj. Code</u>
<b>A. Personnel</b>				
1. Initial start-up				
2. One-time				
<b>B. Non-Personnel</b>				
1. Initial start-up				
2. One-time expense	\$1,300,000.00			CDBG Community Development – Main Street 29251194-56694
3. Annual				

**II. List Revenues:**

1. One-time
2. Annual:

**Other Comments:**