

FISCAL IMPACT STATEMENT

DATE:	August 20, 2025		
FROM (Dept.):	NHPS Food Service Dept.		
CONTACT:	Baron Young, Director	PHONE	475-220-1610

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE NEW HAVEN BOARD OF EDUCATION'S EXECUTION OF THE MULTI-YEAR AGREEMENT WITH EMS LINQ LLC FOR CAFÉ MANAGEMENT APPLICATION SERVICES FROM JULY 1, 2025 TO JUNE 30, 2028

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	\$48,964.50			
	p/yr			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

\$146,893.50

\$48,964.50 per contract year.

Food Service Contract services -25215200-56694