

FISCAL IMPACT STATEMENT

DATE: April 1, 2024
FROM (Dept.): Youth And Recreation Department (YARD)
CONTACT: Gwendolyn Williams, Director, YARD **PHONE** (203) 946-5988

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE JUSTICE EDUCATION/PROJECT LONGEVITY IN THE AMOUNT OF TEN-THOUSAND DOLLARS AND ZERO CENTS (\$10,000) FOR FRIDAY NIGHT LIGHTS BASKETBALL PROGRAM.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE
A. Personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$0	\$0	
3. Annual		\$0	\$0	\$0	
B. Non-personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$10,000	\$0	
3. Annual		\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time See below
- 2. Annual See below

Other Comments: The \$10,000 will include some personnel costs (i.e. police OT, custodians, security) The cost is not known at the time of submission. Overall costs will include referees, DJ's, gaming truck, food, police OT, equipment, etc.