## FISCAL IMPACT STATEMENT

DATE: April 25, 2025 Economic Development Administration FROM (Dept.): Michael Piscitelli, Economic Development PHONE **CONTACT:** 203-946-2867 Administrator SUBMISSION ITEM (Title of Legislation): ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A NEGATIVE PLEDGE AND AGREEMENT AND DECLARATION OF LAND USE RESTRICTIVE COVENANT IN FAVOR OF THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT OF THE STATE OF CONNECTICUT WITH RESPECT TO THE RALPH WALKER ICE RINK List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose. **GENERAL SPECIAL BOND** CAPITAL/LINE **FUND FUNDS FUNDING** ITEM/DEPT/ACT/OBJ CODE A. Personnel 1. Initial start up 2. One-time N/A 3. Annual B. Non-personnel 1. Initial start up 2. One-time 3. Annual Will this item result in any revenues for the City? If Yes, please list amount and List Revenues: type. NO N/A YES N/A 1. One-time N/A 2. Annual N/A

Other Comments: N/A