

FISCAL IMPACT STATEMENT

DATE: May 4, 2023
 FROM (Dept.): Community Resilience
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION IN PARTNERSHIP WITH THE UNIVERSITY OF NEW HAVEN TO THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL INSTITUTE OF JUSTICE, 2023 COMMUNITY-BASED VIOLENCE INTERVENTION AND PREVENTION INITIATIVE (CVIPI) RESEARCH, EVALUATION, AND ASSOCIATED TRAINING & TECHNICAL ASSISTANCE SUPPORT, IN AN AMOUNT NOT TO EXCEED \$2,000,000 TO CONDUCT AN OUTCOME AND IMPACT EVALUATION OF THE EXPANSION AND ENHANCEMENT OF COMMUNITY VIOLENCE INTERVENTION AND PREVENTION INITIATIVES AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BO ND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		To be determined		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		To be determined		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	
YES	x

- 1. One-time ≤ \$2,000,000
- 2. Annual

Other Comments: The budget details are under development and will be finalized in the coming weeks.