

FISCAL IMPACT STATEMENT

DATE: March 5, 2026
FROM (Dept.): Transportation, Traffic & Parking
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SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO PARTICIPATE IN, APPLY FOR, AND ACCEPT ACTIVE TRANSPORTATION MICROGRANTS ADMINISTERED BY THE SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS AND FUNDED BY THE CONNECTICUT DEPARTMENT OF TRANSPORTATION

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time: Up to \$5,000 per award

2. Annual: While the grant itself is a one-time funding source, improvements supported through the program may encourage increased walking, biking, and other forms of active transportation. Increased active transportation can enhance access to local businesses & destinations, which may contribute to broader economic activity within the City.

Other Comments: Depending on the items procured through the program, limited indirect costs such as staff time associated with coordination, distribution, or installation of equipment may be absorbed through existing departmental operations.