

**FISCAL IMPACT STATEMENT**

<b>DATE:</b>	<u>07/24/2025</u>		
<b>FROM (Dept.):</b>	<u>City Plan Department</u>		
<b>CONTACT:</b>	<u>Esther Rose-Wilen, Laura E Brown</u>	<b>PHONE</b>	<u>X3029</u>
			<u>X6380</u>

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE VISION 2034 COMPREHENSIVE PLAN, THE CITY PLAN COMMISSION'S PLAN OF CONSERVATION & DEVELOPMENT

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<b>List</b>	<b>Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special</b>
<b>Cost:</b>	<b>funds; and source of funds currently budgeted for this purpose.</b>

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					CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND		
A. Personnel					
1. Initial start up					
2. One-time					
3. Annual					
B. Non-personnel					
1. Initial start up					
2. One-time					
3. Annual					

**List**                      **Will this item result in any revenues for the City? If Yes, please list amount and type.**  
**Revenues:**

NO	<input checked="checked" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**

This is a planning document prepared by the staff of City Plan Department. This was funded through previously appropriated funds.  
Funding for specific projects/initiatives in the Vision 2034 Comprehensive Plan subject to approval by the Board of Alders.