

FISCAL IMPACT STATEMENT

DATE: 9/7/2023
FROM (Dept.): Police
CONTACT: Chief Karl Jacobson PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN
APPLICATION TO THE STATE OF CONNECTICUT, OFFICE OF POLICY AND
MANAGEMENT, IN AN AMOUNT NOT TO EXCEED \$120,000.00 TO SUPPORT THE
OPERATIONS OF THE NHPD CRIME GUN INTELLIGENCE CENTER, INCLUDING
DATA TRACKING AND MANAGEMENT AND LPR CAMERAS FOR GUN VIOLENCE
CASE INVESTIGATIONS, AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO
EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		120,000.00		Contractual—56694; Supplies-55520
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: