

FISCAL IMPACT STATEMENT

DATE: July 1, 2024
FROM (Dept.): Livable City Initiative (LCI)
CONTACT: Arlevia Samuel, Executive Director **PHONE** (203) 946-8436

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING (1) THE DISPOSITION OF 35-39 ARCH STREET TO HABITAT FOR HUMANITY OF GREATER NEW HAVEN, INC. FOR \$75,000.00; (2) THE DISPOSITION OF 177 EDGEWOOD AVENUE TO NEIGHBORHOOD HOUSING SERVICES OF NEW HAVEN, INC. FOR \$5,000.00; (3) THE DISPOSITION OF 227 ENGLISH STREET TO NEIGHBORHOOD HOUSING SERVICES OF NEW HAVEN, INC. FOR \$10,500.00; (4) THE DISPOSITION OF 596-598 GEORGE STREET TO NATIONAL VETERANS COUNCIL FOR LEGAL REDRESS, INC. FOR \$6,000.00; (5) THE DISPOSITION OF 211 ROSETTE STREET TO HABITAT FOR HUMANITY OF GREATER NEW HAVEN, INC. FOR \$35,000.00

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time \$131,500.00
2. Annual

Other Comments: