

FISCAL IMPACT STATEMENT

DATE: August 13, 2024
FROM (Dept.): NHPS Facilities Dept.
CONTACT: Jamar Alleyne, Mike Carter PHONE 475-220-1589

SUBMISSION ITEM (Title of Legislation):

AN ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE NEW HAVEN BOARD OF EDUCATION TO ENTER INTO AN AGREEMENT WITH CONNECTICUT CONTROLS CORPORATION FOR HVAC CONTROL REPAIRS AND MAINTENANCE IN THE AMOUNT OF THREE HUNDRED SIXTY THOUSAND DOLLARS (\$360,000.00) FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				\$360k 3C24-2461-58101
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time
2. Annual

Other Comments: