

## FISCAL IMPACT STATEMENT

DATE:	May 9, 2023		
FROM (Dept.):	Food System Policy Division		
CONTACT:	Director of Food System Policy, Latha Swamy	PHONE	203-946-5194

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF AGRICULTURE, UNITED STATES FOREST SERVICE, IN AN AMOUNT NOT TO EXCEED \$6,000,000 OVER A PERIOD OF FIVE YEARS, FOR THE FOOD SYSTEM POLICY DIVISION TO SUPPORT ITS CAPACITY TO CONTINUE TO PARTNER WITH COMMUNITY MEMBERS AND ORGANIZATIONS TO IMPLEMENT A SERIES OF PLANS AND ACTIVITIES THAT WILL CREATE AN ENABLING ENVIRONMENT FOR URBAN AGRICULTURE, REDUCE BARRIERS TO ENTRY AND SUSTAINABILITY, AND IN WHICH ALL RESIDENTS WILL EQUITABLY BENEFIT FROM THE POSITIVE ENVIRONMENTAL, HEALTH, AND SOCIOECONOMIC OUTCOMES OF MORE GREEN AND GROWING SPACES.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose. **\*\*please see "other comments" section.**

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- |                     |  |  |     |  |
|---------------------|--|--|-----|--|
| 1. Initial start up |  |  |     |  |
| 2. One-time         |  |  |     |  |
| 3. 5 years          |  |  | TBD |  |

**B. Non-personnel**

- |                     |  |  |     |  |
|---------------------|--|--|-----|--|
| 1. Initial start up |  |  |     |  |
| 2. One-time         |  |  |     |  |
| 3. 5 years          |  |  | TBD |  |

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- |             |             |
|-------------|-------------|
| 1. One-time | \$6,000,000 |
| 2. Annual   |             |

**Other Comments:** It is important to note that this grant opportunity just came across the FSPD's desk. The FSPD only submits well thought-out, careful grant proposals (leading to our 100% grant success rate thus far). Therefore, as we develop our budget over the next weeks for this grant proposal, I have included the maximum award amount (\$6,000,000) as the estimated ask as a placeholder until we are able to provide a more detailed budget. Broadly, funding from this opportunity would go towards supporting staff and programmatic capacity of the FSPD, and more specifically to implement the plans and activities set forth in New Haven's first Urban Agriculture Master Plan.