

FISCAL IMPACT STATEMENT

DATE:	September 15, 2025		
FROM (Dept.):	Office of Policy, Management, and Grants		
CONTACT:	Shannon McCue	PHONE	203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO APPROPRIATING ORDINANCE NO. 1 FOR FY2024-25; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTIONS 2-385 TO 2-389 OF THE CODE OF GENERAL ORDINANCES APPROVING TRANSFER NO. 25-999 TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: Transfers include: (1) Reallocating general fund appropriations to cover deficits; (2) \$3 million from assigned fund balance to education; (3) \$2.5 million unused ARPA funds to police and fire overtime; and (4) \$5.8 million ARPA interest to offset a \$6 million gap caused by Treasury Revenue Replacement restrictions.

Additional information can be found on Budget Transfer form #25-999 and the accompanying spreadsheet.