

**NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT**

**RE:** [ORDER OF THE BOARD OF ALDERS](#) approving East Rock Park Communications Tower enterprise fund budget, Fiscal Year 2026-2027

**Submitted by:** Justin Elicker, Mayor

**REPORT:** 1681-16  
**ADVICE:** Approval

**BACKGROUND:**

The Enterprise fund for the East Rock Communications Tower dates to when there was a market for a location to install radio repeaters. The Enterprise Fund was created to collect the revenue from the leases (the City is down to just two) to help fund the maintenance of the facility going forward. The City is mostly spending down the fund right now although it is only spent down when there is a lack of grant funding, and there has been significant grant funding in recent years. The tower supports the backbone of the City’s radio system for public safety / 911.

This fiscal year, maintenance and contractual expenditures are expected to exceed revenues but are covered by a budget surplus from previous years.

**PLANNING CONSIDERATIONS**

[Vision 2034](#), **New Haven’s Comprehensive Plan**, includes the following goals and strategies:

Civic Services & Experiences

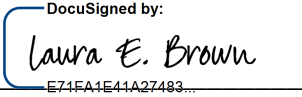
Goal 7: Enhance public safety services to effectively meet community needs.

The budget aligns with the City’s Comprehensive Plan by supporting the ongoing maintenance of an important piece of public safety infrastructure.

**ADVICE**

Recommend approval.

**ADOPTED:** May 20, 2026  
Ernest Pagan  
Chair

**ATTEST:**   
Laura Brown  
Executive Director, City Plan Department