

## FISCAL IMPACT STATEMENT

**DATE:** June 26, 2024  
**FROM (Dept.):** Office of Climate and Sustainability  
**CONTACT:** Steven Winter, Executive Director **PHONE** (475) 331-3769

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT THE US ENVIRONMENTAL PROTECTION AGENCY COMMUNITY CHANGE GRANT TO REDUCE POLLUTION AND BUILD COMMUNITY STRENGTH, AND TO ENTER INTO ASSOCIATED AGREEMENTS IN ORDER TO ACCEPT GRANT FUNDING AND CARRY OUT THE ASSOCIATED GRANT PROGRAM ACTIVITIES.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual \$6,666,667

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:** The grant will provide \$20,000,000 over three years, or an average of \$6,666,667 per year.