

FISCAL IMPACT STATEMENT

DATE: August 2, 2021
FROM (Department): CAO
POINT OF CONTACT: Rebecca Bombero **PHONE:** (203) 946-7903

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING AN AGREEMENT WITH WONDERLAND OF ICE ASSOCIATES FOR THE MANAGEMENT AND OPERATION OF THE RALPH WALKER ICE RINK AT BLAKE FIELD

List Costs: Describing, in as much detail as possible, both personnel and non personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

		<u>General</u>	<u>Special</u>	<u>Bond</u>	<u>Capital/Line Item/Dept/ACT/OBJ Code</u>
A.	<i>Personnel</i>				
	1. Initial start-up				
	2. One-time				
	3. Annual				
B.	<i>Non-Personnel</i>				
	1. Initial start-up				
	2. One-time				
	3. Annual				

II List of Revenues: Will this item result in any revenues for the City? (If yes, please list amount and type).

Wonderland’s payment to the City is structured in three parts, (1) a \$5,000 monthly base; (2) 10% of net revenue from operations above \$100,000 per annum; and (3) 10% of revenue from concessions. Revenue will be deposited into the Ice Rink Enterprise Fund. Fee schedule set by City Ordinance with input from Ice Rink Advisory Committee.