



**CITY OF NEW HAVEN**  
**JUSTIN ELICKER**  
*MAYOR*

**CITY OF NEW HAVEN, CITY HALL**

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**REGINA RUSH-KITTLE**  
*Chief Administrative Officer*

**165 CHURCH ST.**  
**NEW HAVEN, CT 06510**  
(203) 946-7900  
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December 11, 2023

Alder Tyisha Walker-Myers  
President, Board of Alders  
23rd Ward  
Board of Alders  
165 Church Street  
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance #1 for FY 2023-24  
Budget Transfer # 202-24-1

Dear Honorable Alder:

The Fire Chief and Chief Administrative Officer would like to notify you that funds are needed to supplement the current fire overtime budget.

We are expecting to be at that level by the end of the fiscal year. But as we work toward a solution, costs are still running ahead of projected budget. We are requesting permission to transfer 2.7 Million Dollars and zero cents from debt service into FD overtime account.

We have 14 new candidates on our Firefighter Paramedic Lateral List and will be conducting general hiring in January.

We look forward to your support and discussing with you the direction that the Chief and his staff are heading to analyze the origin and direction of overtime funds.

Sincerely,

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Regina Rush-Kittle  
Chief Administrative Office



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John Alston  
Chief, NHFD

Cc: Sean Matteson, Chief of Staff  
Michael Gormany, City Budget Director / Acting Controller  
Rebecca Bombero, Deputy CAO