

FISCAL IMPACT STATEMENT

DATE: April 24, 2025
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (475) 331-3769

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE COMMUNITY PARTNERSHIP INITIATIVE GRANT AWARD FROM UNITED ILLUMINATING AND SOUTHERN CONNECTICUT GAS TO INCREASE PARTICIPATION IN ENERGY EFFICIENCY IMPROVEMENT PROGRAMS AND TO CARRY OUT ASSOCIATED PROGRAM ACTIVITIES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$50,000		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: If awarded, successful adoption of energy efficiency improvements may yield significant cost savings to City residents and businesses. Funds will be used entirely on non-personnel outreach materials and supporting referrals through Operation Fuel and Community Action Agency of New Haven's energy counseling programs.