

**FISCAL IMPACT STATEMENT**

**DATE:** June 17, 2024  
**FROM (Dept.):** City Plan Department  
**CONTACT:** Laura Brown, Executive Director **PHONE** (203) 946-6380

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY PLAN DEPARTMENT TO ENTER INTO A TWO-YEAR MULTI-YEAR CONTRACT WITH FITZGERALD & HALLIDAY, INC. (FHI) FOR THE PURPOSE OF COMPLETING VISION 2034, THE CITY OF NEW HAVEN'S PLAN OF CONSERVATION AND DEVELOPMENT ALSO KNOWN AS THE COMPREHENSIVE PLAN.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time \$500,000 3C222236-58693
3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**