

## FISCAL IMPACT STATEMENT

**DATE:** May 28, 2024  
**FROM (Dept.):** Community Services Administration/ Petitioner: CAHS/ ACT  
**CONTACT:** Eliza Halsey, CSA Director **PHONE** (203) 946-7907

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER A CONTRACT WITH CAHS/ACT FOR THE OPERATIONAL DUTIES OF THE FINANCIAL EMPOWERMENT CENTER IN AN AMOUNT NOT TO EXCEED \$225,000.00 (TWO HUNDRED TWENTY-FIVE THOUSAND DOLLARS), EFFECTIVE JULY 1, 2024 TO JUNE 30, 2025. THIS VENDOR WILL PROVIDE CERTIFIED FINANCIAL COUNSELORS TO FACILITATE FINANCIAL COUNSELING SESSIONS, CONDUCT FINANCIAL WORKSHOPS AND SEMINARS WITHIN THE NEW HAVEN COMMUNITY, PARTICIPATE IN COMMUNITY EVENTS AND CONDUCT OUTREACH ACTIVITIES.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$225,000	\$0	ARPA
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**