

FISCAL IMPACT STATEMENT

DATE: March 30, 2021
 FROM (Dept.): Youth and Recreation Department
 CONTACT: Gwendolyn B. Williams PHONE 946-5988

SUBMISSION ITEM (Title of Legislation):

Resolution of the New Haven Board of Aldermen Authorizing the multi-year contract for Leadership, Education and Athletics in Partnership, Inc. (LEAP) not to Exceed \$100,000.00 to provide management for the Dixwell Community Center (Q-House). LEAP will manage programming and space management for the multi-generational facility in the Dixwell/Newhallville community.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	100,000.00	0	23102906
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments: