

FISCAL IMPACT STATEMENT

DATE: March 8, 2024
FROM (Dept.): Transportation, Traffic and Parking
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SUBMISSION ITEM (Title of Legislation): Chapter 29 (New) Article VII – Automated Traffic Enforcement Safety Devices. Sec 29-137 to 29-146 (inclusive)

ORDINANCE OF THE NEW HAVEN BOARD OF ALDERS ESTABLISHING THE USE OF AUTOMATED TRAFFIC ENFORCEMENT SAFETY DEVICES IN THE CITY OF NEW HAVEN PURSUANT TO THE AUTHORITY GRANTED IN PUBLIC ACT 23-116, AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE VISION ZERO COUNCIL

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$277,274.00	\$0	\$0	Dept 704 Activity Obj code to be assigned
B. Non-personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$525,000.00	\$0	\$0	Dept 704 Activity Obj code to be assigned

List Revenues: Will this item result in any revenues? If Yes, please list amount and type.

NO	
YES	X

1. One-time		
2. Annual	Estimated \$700,000	Dept 704 Activity Obj code to be assigned

Other Comments: As proposed in the Mayor’s FY25 budget submission, the operation of Automated Traffic Enforcement Safety Devices (ATESD) involves the creation of a new division within Transportation, Traffic and Parking. This new division will require four (4) new positions, focused on the operation of the ATSED systems, public outreach and education about the systems and street safety for all road users. Notably, the State of Connecticut set clear guard rails to ensure that ATESD programs are not used for general government operations or revenue enhancements. Any revenue derived from ATESD enforcement is required to be used to operate the ATESD systems and traffic /street safety programs as per State PA 23-116 and the proposed ordinance.