

**FISCAL IMPACT STATEMENT**

**DATE:** January 27, 2026  
**FROM (Dept.):** Parks Department  
**CONTACT:** Maxwell Webster, Director **PHONE** 475-331-8546

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
AUTHORIZING THE NEW HAVEN PARKS DEPARTMENT TO ACCEPT A GRANT FROM  
THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL  
PROTECTION TO CREATE A SAFER PIER AT THE NORTH POND OF BEAVER PONDS  
PARK

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$48,750	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual

**Other Comments:**

The total cost of the project is \$65,000. Of this amount, \$48,750 will be provided by the CT DEEP grant. The Parks Department will provide a \$16,250 contribution match.