

FISCAL IMPACT STATEMENT

DATE: Thursday, March 01, 2018
FROM (Dept.): Mayor's Office
CONTACT: Mayor, Toni N. Harp PHONE: 946-6413

SUBMISSION ITEM (Title of Legislation):

APPROPRIATING ORDINANCE #1, AN ORDINANCE MAKINGS APPROPRIATING FOR OPERATING DEPARTMENTS CITY OF NEW HAVEN FOR FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual