

FISCAL IMPACT STATEMENT

DATE: September 21, 2023
FROM (Dept.): Health
CONTACT: MARITZA BOND, DIRECTOR OF HEALTH **PHONE** 203-946-8351

SUBMISSION ITEM (Title of Legislation):

RESOLUTION TO THE BOARD OF ALDERS AUTHORIZING THE NEW HAVEN HEALTH DEPARTMENT TO ACCEPT AN AMERICAN RESCUE PLAN ACT VOUCHER FROM THE STATE OF CONNECTICUT DEPARTMENT OF PUBLIC HEALTH IN THE AMOUNT OF 1,956,240 TO CONDUCT EPIDEMIOLOGICAL INVESTIGATIONS IN RESPONSE TO CHILDREN FOUND TO HAVE VENOUS BLOOD LEAD LEVELS OF 5 MICROGRAMS PER DECILITER OR GREATER IN THE CITY FOR THE PERIOD JULY 1, 2023 TO DECEMBER 31, 2026.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$1,956,240		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

- 1. One-time
- 2. Annual

Other Comments: