

FISCAL IMPACT STATEMENT

DATE: April 4, 2025
FROM (Dept.): Community Resilience
CONTACT: Tirzah Kemp, Director for Community Resilience **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT AN "IMPLEMENTING A PUBLIC HEALTH APPROACH TO ADDRESS COMMUNITY VIOLENCE" GRANT FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH IN THE AMOUNT OF \$1,000,000 TO INCREASE CAPACITY AND FUNDING FOR NEW HAVEN VIOLENCE PREVENTION INITIATIVES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OB J CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

TBD

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments: Up to ten awards will be awarded, ranging from \$75,000-\$1,000,000.