

FISCAL IMPACT STATEMENT

DATE: 9/4/2025
FROM (Dept.): Office of Emergency Management
CONTACT: Kayla Bland PHONE 475-331-9624

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT UP TO \$2,289,980 FROM
THE FEMA PORT SECURITY GRANT PROGRAM AND ACCEPT, EXECUTE AND IF
NECESSARY, MODIFY ALL RELATED DOCUMENTS, CONTRACTS, AND SUCH
INSTRUMENTS AS DEEMED NECESSARY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$78,375	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$31,548	\$0	\$661,010	\$31,548 (other contractual cameras contract) \$405,857 (rolling stock), \$255,153 (Fire Capital)
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time \$2,289,980

2. Annual

Other Comments: Federal funding requested \$2,289,980. 25% City match is \$763,326.