

**FISCAL IMPACT STATEMENT**

**DATE:** November 12, 2024  
**FROM (Dept.):** Chief Administrator's Office  
**CONTACT:** Rebecca Bombero, Deputy CAO **PHONE** 203-946-7903

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT ARPA GRANT FUNDING FROM THE STATE OF CONNECTIUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION TO FUND IMPROVEMENTS TO FORT HALE PARK.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$25,000	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time                   \$25,000  
2. Annual                     N/A

**Other Comments:** N/A