

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDER OF THE BOARD OF ALDERS** approving the operating budget for the Ralph Walker Skating Rink fund for FY 2025-2026.

Submitted by: Shannon McCue, Budget Director

REPORT: 1664-12

ADVICE: Approve

BACKGROUND

The Ralph Walker Skating Rink is the City's public skating rink, located at 1080 State Street and operated by Skate New Haven. Albertus Magnus also uses the rink. The rink offers hockey, figure skating, classes, and public skating, with lower rates for New Haven residents. The City receives a portion of the revenue generated by the rink, which is anticipated to cover maintenance and capital improvements in FY 2025-2026, and generate a small amount of revenue for the city.

PLANNING CONSIDERATIONS

This budget proposal is in alignment with:

- Vision 2025, the City's Comprehensive Plan, by providing opportunities for outdoor recreation and youth programming.

Therefore, the budget aligns with the City's Comprehensive Plan and should be approved.

ADVICE

Recommend approval.

ADOPTED: April 16, 2025
Ernest Pagan
Chair

ATTEST: _____
Laura E Brown
Executive Director, City Plan Department