

## FISCAL IMPACT STATEMENT

**DATE:** April 4, 2025  
**FROM (Dept.):** Board of Education  
**CONTACT:** Supt. Madeline Negron **PHONE** \_\_\_\_\_

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE SUPERINTENDENT OF NEW HAVEN PUBLIC SCHOOLS TO APPLY FOR AND ACCEPT A NON-PRIORITY GRANT FROM THE CONNECTICUT DEPARTMENT OF ADMINISTRATIVE SERVICES OFFICE OF SCHOOL CONSTRUCTION GRANT REVIEW (CTDAS/OSCGR) FOR THE REPLACEMENT OF THE ROOF AT JAMES HILLHOUSE HIGH SCHOOL AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL<br>FUND | SPECIAL<br>FUNDS | BOND<br>FUNDING | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ<br>CODE |
|-----------------|------------------|-----------------|-------------------------------------------|
|-----------------|------------------|-----------------|-------------------------------------------|

**A. Personnel**

1. Initial start up

2. One-time

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3. Annual

**B. Non-personnel**

1. Initial start up

2. One-time

3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐  
YES ☐

1. One-time

2. Annual

**Other Comments:** The impact to the City is \$1,414,000. The Department of Administrative Services grant reimbursement rate is 67.86%. The total cost of the project is \$4,400,000. The matching funds will be appropriated from the Board of Education's Capital Funds and the City of New Haven's General Fund.