

FISCAL IMPACT STATEMENT

DATE: January 8, 2024
FROM (Dept.): Office of Management & Budget
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING THE POSITION OF DEPUTY DIRECTOR RECREATION TO DEPUTY DIRECTOR ADMINISTRATION AND PLANNING WITHIN THE DEPARTMENT OF PARKS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$3,873	\$0	\$0	11631010-50110
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$(3,873)	\$0	\$0	11631010-56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time **\$0.00**
 2. Annual **\$0.00**

Other Comments: There is no net change to the budget as the salary difference will be offset through the reduction of other contractual services.