

**FISCAL IMPACT STATEMENT**

DATE: July 17, 2023  
FROM (Dept.): Labor Relations  
CONTACT: Wendella Ault Battey PHONE: 946-7153

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SIX-YEAR SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND UPSEU LOCAL 424, UNIT 34 (PUBLIC WORKS UNION), DATED JULY 1, 2021 – JUNE 30, 2027.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				Form not applicable
<b>B. Non-personnel</b>				Information to be provided
1. Initial start up				
2. One-time				
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual