

FISCAL IMPACT STATEMENT

DATE: Friday, December 09, 2022
FROM (Dept.): Parks and Public Works
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #504-23-1 TRANSFERRING FUNDS FROM THE PARKS AND PUBLIC WORKS SALARY ACCOUNTS TO THE PARKS AND PUBLIC WORKS OVERTIME ACCOUNTS IN THE AMOUNT OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000) AND TRANSFERRING FUNDS FROM THE PARKS AND PUBLIC WORKS SALARY ACCOUNT TO PARKS AND PUBLIC WORKS TRANSFER STATION OTHER CONTRACTUAL SERVICES ACCOUNT IN THE AMOUNT OF ONE MILLION DOLLARS (\$1,000,000)

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual