

**FISCAL IMPACT STATEMENT**

DATE: Friday, February 10, 2023  
FROM (Dept.): Police Services/ Management and Budget  
CONTACT: Karl Jacobson/Michael Gormany PHONE: 203-946-6333

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-23-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, TRAVEL, TRAINING, EQUIPMENT, REPAIRS AND MAINTENCE, UNIFORM, PRINTING, AND CONTRACTUAL SERVICES ACCOUNTS IN THE AMOUNT OF FOUR MILLION, SIX HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$4,600,000)

**List Cost:** Transfer 201-23-1

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual