

FISCAL IMPACT STATEMENT

DATE: February 16, 2024
FROM (Dept.): Corporation Counsel
CONTACT: Roderick Williams **PHONE** 203-946-7966

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE ACCOUNT (\$500,000), ASSESSOR'S LAPSED SALARY ACCOUNT (\$100,000), COMMUNITY SERVICES LAPSED SALARY ACCOUNT (\$50,000), YOUTH & RECREATION LAPSED SALARY ACCOUNT (\$50,000), TRAFFIC & PARKING LAPSED SALARY ACCOUNT (\$50,000), AND FINANCE LAPSED SALARY ACCOUNT (\$50,000) INTO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$800,000 AND AMENDING THE AGREEMENTS OF BERCHEM MOSES; HALLORAN & SAGE; HOWD & LUDORF; KARSTEN & TALLBERG; MACCINI, VOCCIO & JORDAN, MILANO & WANAT; AND SUSMAN, DUFFY & SEGALOFF, IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/ OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time	\$800,000			11331010-56696
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: