

**FISCAL IMPACT STATEMENT**

**DATE:** June 25, 2026  
**FROM (Dept.):** Office of Policy, Management and Grants  
**CONTACT:** Ron Gizzi, Acting Director **PHONE** (203) 946-8358

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR, BUDGET DIRECTOR, OR CONTROLLER TO EXTEND A MULTI-YEAR AGREEMENT WITH TETRA TECH IN THE AMOUNT OF TWO HUNDRED FORTY FOUR THOUSAND, TWO HUNDRED NINETY DOLLARS AND ZERO CENTS (\$244,290.00) FOR CONSULTING SERVICES IN ASSISTING THE OFFICE OF POLICY, MANAGEMENT, AND GRANTS IN ADMINISTERING, COMPLIANCE, REPORTING, AND CLOSE OUT OF THE AMERICAN RESCUE PLAN ACT FUNDING RECEIVED BY THE CITY OF NEW HAVEN FOR THE PERIOD OF JULY 01, 2024 THROUGH JULY 31, 2027.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$244,290	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

- 1. One-time                      See below
- 2. Annual                         See below

**Other Comments:** Extension of multi-year agreement with Tetra Tech for a period of July 01, 2024, through July 31, 2027 in the amount of \$244,290.