

**FISCAL IMPACT STATEMENT**

<b>DATE:</b>	April 21, 2025		
<b>FROM (Dept.):</b>	NHPS Communications		
<b>CONTACT:</b>	Justin Harmon, Dir. of Communications	<b>PHONE</b>	475-220-1019
	Viviana Camacho, Asst. Superintendent		

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION TO ENTER INTO A MULTI YEAR AGREEMENT WITH APPTEGY INC. TO TRANSITION TO THEIR TWO-WAY COMMUNICATION SOFTWARE PLATFORM (DESKTOP AND MOBILE), WEBSITE HOSTING, CONTENT MIGRATION, ALERTS, ROOMS, NEWSLETTERS, SUPPORT SERVICE AND TRAINING FROM APRIL 8, 2025 TO JUNE 30, 2028

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	\$29,000.00
3. Annual	\$0	\$0	\$0	\$123,287.00

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	\$0
2. Annual	\$0

**Other Comments:**

Transition Startup costs \$29,000.00

Total 3 years (\$369,861.00) at \$123,287.00 per year  
3C26-2661-58704