

GRANT SUMMARY	
Grant Title:	Immunization Action Plan
MUNIS #:	20402554
City Department:	Health
City Contact Person & Phone:	Martiza Bond, Director of Health, 203-946-6999
Funding Level:	\$171,744 (annually for three years)
Funding Period:	October 1, 2025 to June 30, 2028
Funding Source:	Connecticut Department of Public Health
Funding Source Contact Person & Phone	Judy Borbas 860-509-7483
Purpose of Program:	To achieve the National Healthy People 2030 objective of having Children in New Haven, and the greater New Haven area, age-appropriately vaccinated by 24 months of age, the Connecticut Immunization Action Plan (IAP) engages in activities to improve vaccine delivery, tracking and outreach referral, education, and assessment.
Personnel (salary):	\$122,678
Personnel (Worker's Comp):	\$6,330
Personnel (Med. Benefit):	\$35,000
Non-Personnel (total):	\$3,536
Non-Personnel (M & U):	\$4,200
New or Renewal?	Renewal
Limits on spending (e.g., Admin. Cap)?	10%
Reporting requirements: Fiscal	Quarterly
Reporting requirements: Programmatic	Quarterly
Due date of first report:	January 15, 2026
Audit Requirements:	In accordance with subpart F 45 CFR 75