

FISCAL IMPACT STATEMENT

DATE: January 21, 2026
 FROM (Dept.): Public Library, 152
 CONTACT: Maria Bernhey PHONE 203-946-8124

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO
 APPROPRIATING ORDINANCE # 1 RECLASSIFYING THE POSITION OF LIBRARY
 TECHNOLOGY SUPERVISOR, POSITION NO. 23001, WITHIN THE PUBLIC LIBRARY
 BUDGET FROM THE SPECIAL FUNDS BUDGET TO THE GENERAL FUND BUDGET
 AND RECLASSIFYING THE SUPERVISING LIBRARIAN, POSITION NO. 2010, FROM THE
 GENERAL FUND BUDGET TO THE SPECIAL FUND BUDGET

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$82,027	\$82,027	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments:

This is a request to switch the funding source of these two positions. Both are supervisory positions from the same bargaining unit (3144) and are the same salary. This is a cost-neutral request.

Current status:

General Funds, position no. 2010, Supervising Librarian, Rank 9, Step 4, salary: 82,027
 Special Funds, position no. 23001, Library Technology Supervisor, Rank 10, Step 2, salary: 82,027

Revised status (if approved):

General Funds, position no. 23001, Library Technology Supervisor, Rank 10, Step 2, salary: \$82,027

Special Funds, position no. 2010, Supervising Librarian, Rank 9, Step 4, salary: \$82,027; and