

FISCAL IMPACT STATEMENT

DATE: 9.26.2024
FROM (Dept.): Parks Department
CONTACT: Stephen T. Hladun, Deputy Director **PHONE** 203-946-8576

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF PARKS TO ACCEPT TECHNICAL ASSISTANCE FROM THE TRUST FOR PUBLIC LAND TO IMPLEMENT THE “PARK EQUITY ACCELERATOR” PROGRAM;

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: The Trust for Public Land’s Park Equity Accelerator Program shall include benchmarking and best practice recommendations and co-creation of customized solutions, planning support, such as park conditions assessments, surveying, and GIS/mapping to support implementation. The program would be provided at no cost to the City, but would require both City staff time as well as involve public engagement efforts with community stakeholders.