

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---------------------------------------------------------------|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/ Orders/ Ordinances |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation |
| <input type="checkbox"/> | Disk or E-mailed Cover letter & Order |

IN ADDITION, IF A GRANT:

- | | |
|--------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: Friday, February 10, 2023

Meeting Submitted For: Monday, February 20, 2023

Regular or Suspension Agenda: Regular

Submitted By: Patricia King/Michael Gormany

Title of Legislation: Transfer 133-23-1

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRAND LABOR
RELATIONS SALARY ACCOUNTS TO THE OFFICE OF CORPORATION COUNSEL
LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR
THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND
AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS
ONE HUNDRED THOUSAND DOLLARS

Comments: Legistar File ID: OR-2023-0006

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

** See Copy w/
Sign-off*

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---------------------------------------------------------------|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/ Orders/ Ordinances |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation |
| <input type="checkbox"/> | Disk or E-mailed Cover letter & Order |

IN ADDITION, IF A GRANT:

- | | |
|--------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: Friday, February 10, 2023

Meeting Submitted For: Monday, February 20, 2023

Regular or Suspension Agenda: Regular

Submitted By: Patrcia King/Michael Gormany

Title of Legislation: Transfer 133-23-1

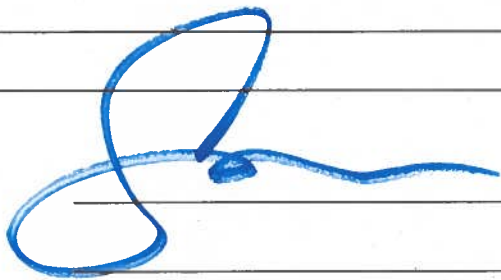
ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRAND LABOR
RELATIONS SALARY ACCOUNTS TO THE OFFICE OF CORPORATION COUNSEL
LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR
THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND
AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS
ONE HUNDRED THOUSAND DOLLARS

Comments: _____

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____





Justin Elicker
Mayor

OFFICE OF THE CORPORATION COUNSEL

165 Church Street 4th Floor, New Haven 06510
Tel: 203.946.7958 Facsimile: 203.946.7942
www.cityofnewhaven.com



Patricia A. King
Corporation Counsel

February 10, 2023

Alder Tyisha Walker-Myers
President
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 of FY 2022-2023
Budget Transfer # 133-23-1

Dear President Walker:

Attached please find a copy of the package that will be submitted under the regular agenda at the February 21, 2023 meeting of the Finance Committee of the Board of Alders.

I am requesting approval to enter into an Ordinance Amendment to Appropriating Ordinance # 1 of FY 2022-2023 Budget Transfer # 133-23-1 transferring \$144,400 from the Corporation Counsel's salary account and the Labor Relation's salary account into Corporation Counsel's legal lawyers account effective immediately. With these funds, I am seeking approval to increase the maximum compensation of three (3) legal service agreements; one as outlined in the Ordinance Amendment and two other legal service agreements as outlined in a separate letter to Leadership.

Any assistance you may offer concerning this matter would be greatly appreciated.

If you have any questions, I welcome the opportunity to meet with you to discuss the reasons for these requested monies, and, as appropriate to explain to you the circumstances in the various cases which justify the increases.

I can be reached directly at 203-668-9282 or at pking@newhavenct.gov. I thank you and hope for your favorable consideration.

Very truly yours,

DocuSigned by:

C13A52A0F4B642F
Patricia King

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRING FUNDS FROM CORPORATION COUNSEL AND LABOR RELATIONS SALARY ACCOUNT TO THE OFFICE OF CORPORATION COUNSEL LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS ONE HUNDRED THOUSAND DOLLARS

WHEREAS Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, Section 2-376 (A) of the Code of General Ordinances requires Board of Alders approval for any city contract that does not go to bid that costs more than one hundred thousand dollars (\$100,000.00); and

WHEREAS The Office of Corporation Counsel legal service account is projected to go over budget for fiscal year 2022-23; and

WHEREAS The legal service agreement for Berchem, Moses, and Devlin (#60230059) will be amended from \$99,500 to \$124,500 for fiscal year 2022-2023; and

WHEREAS, The City of New Haven Office of Corporation Counsel and Labor Relations Offices are projecting to have lapsed salary to cover the additional cost for legal service expenditures for fiscal year 2022-2023.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that

- Section 1. Transfer #133-23-1 be approved to transfer One Hundred Forty-Four Thousand Four Hundred Dollars and Zero Cents (\$144,400) from the Corporation Counsel and Office of Labor Relations salary account to the Office of Corporation Counsel legal service account.
- Section 2. To amended Berchem, Moses, and Devlin agreement from \$99,500 to \$124,500

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable Alder(s): Entire Board
DATE: Friday, February 10, 2023
FROM: Department Corporation Counsel / Management and Budget
Person Patrcia King / Michael Gormany Telephone 203-946-7951

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders.

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRING FUNDS FROM CORPORATION COUNSEL AND LABOR RELATIONS SALARY ACCOUNT TO THE OFFICE OF CORPORATION COUNSEL LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS ONE HUNDRED THOUSAND DOLLARS

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) before it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: Friday, February 10, 2023
FROM (Dept.): Corporation Counsel / Management Budget
CONTACT: Patricia King / Michael Gormany PHONE: 203-946-7951

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-1 TRANSFERRAND LABOR RELATIONS SALARY ACCOUNTS TO THE OFFICE OF CORPORATION COUNSEL LEGAL SERVICES ACCOUNT IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$144,400) AND AMENDING THE AGREEMENT OF BERCHEM, MOSES, AND DEVLIN IN EXCESS ONE HUNDRED THOUSAND DOLLARS

List Cost: Transfer of 133-23-1

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Michael Gormany, City Budget Director
 Budget Transfer Form

Agency Name	Corporation Counsel	Fiscal Year	2022-2023
Date Prepared	Friday, February 10, 2023	Fiscal Year Quarter	
Transfer Number	Transfer Explanation		
Cover additional legal service expenses for fiscal year 2022-23			
FROM		Fiscal Year	2
Organization Name	Organization Code Name	Object Code	Transfer Amount
1 Law Dept	11331010	50110	80,000.00
2 Labor Relations	11331340	50110	64,500.00
3			0.00
4			0.00
5			0.00
6			0.00
Total			\$144,500.00
Total			\$144,400.00

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator of Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____

City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director
Budget Transfer Form



Agency Name	Corporation Counsel	Fiscal Year	2022-2023
Date Prepared	Friday, February 10, 2023	Fiscal Year Quarter	
Transfer Number			

Transfer Explanation

Cover additional legal service expenses for fiscal year 2022-23

		FROM		TO	
Organization Name	Organization Code	Object Code Name	Object code	Organization Name	Organization Code
1 Law Dept	11331010		50110	Law Dept	11331010
2 Labor Relations	11331340		50110		
3					
4					
5					
6					
Total				Total	
			\$144,500.00		\$144,400.00

DocuSigned by:

Patricia King, Corporation Counsel

Patricia King, Corporation Counsel

February 10, 2023 | 1:53 PM EST

Date

Sean Matteson

February 10, 2023 | 1:58 PM EST

Date

Michael Gormany

Michael Gormany

February 10, 2023 | 2:24 PM EST

Date

Chief of Staff / Budget Director / Controller / OMB Staff