

FISCAL IMPACT STATEMENT

DATE: June 12, 2023  
FROM (Dept.): Community Services Administration  
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**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR, SIX-MONTH AGREEMENT WITH HOPE FOR NEW HAVEN / CERCLE, INC. IN THE AMOUNT OF ONE MILLION, SIX HUNDRED THOUSAND DOLLARS (\$1,600,000) TO ADMINISTER AN EXPANSION & ENHANCEMENT GRANT PROGRAM SUPPORTING NEW HAVEN BASED EARLY CHILDHOOD EDUCATION AND CHILDCARE PROVIDERS

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		X		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

- 1. One-time
- 2. Annual

**Other Comments:**