



## City of New Haven

### Signature Copy

Ordinance: OR-2023-0005

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File Number: OR-2023-0005

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-23-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, TRAVEL, TRAINING, EQUIPMENT, REPAIRS AND MAINTENANCE, UNIFORM, PRINTING, AND CONTRACTUAL SERVICES ACCOUNTS IN THE AMOUNT OF FOUR MILLION, SIX HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$4,600,000)

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, The City of New Haven Police Services Overtime Accounts are projected to go over budget for fiscal year 2022-23; and,

WHEREAS, The Police Services travel, training, equipment, repairs and maintenance, uniform, printing, and contractual services is projected to need additional funding for FY 2022-23; and

WHEREAS, The City of New Haven Police Services is projecting a savings in various salary accounts to cover the additional cost for overtime, travel, training, equipment, uniform, printing, and contractual services.

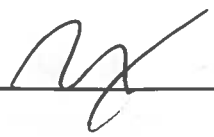
NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

Section 1. Approve Budget transfer 204-23-1 transferring funds from various Police Services salary accounts in the amount of four million, six hundred thousand dollars into overtime, travel, training, equipment, repairs and maintenance, uniform, printing, and contractual services accounts for FY 2022-23 as listed below in exhibit A.


Exhibit A

MUNIS Acct	Division	Description	Transfer Request
12011010-53330	Chiefs Office-Admin	Travel	\$10,000.00
12011010-56677	Chiefs Office-Admin	Training	\$70,000.00
12012050-56694	Detention	Other Contractual	\$5,000.00
12012090-54411	Supply Room	Equipment	\$80,000.00
12012090-55586	Supply Room	Uniform	\$40,000.00
12012090-56615	Supply Room	Printing & Binding	\$30,000.00
12012150-56623	Central Services	Repairs & Maintenance	\$25,000.00
12012150-56694	Central Services	Other Contractual Services	\$40,000.00
	Various	Operations/Detention Overtime	\$4,300,000.00

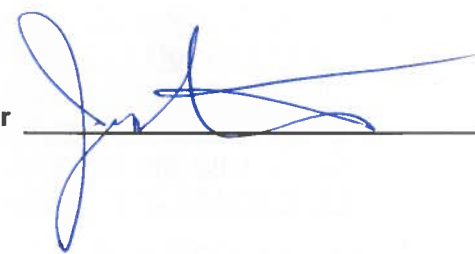
This Ordinance was Approved by the Board of Alders on 4/17/2023.

Attest, City Clerk  \_\_\_\_\_

Date 4-3-2023

Signed, City Clerk  \_\_\_\_\_

Date 5-1-2023

Signed, Mayor  \_\_\_\_\_

Date 5/11/2023