

**FISCAL IMPACT STATEMENT  
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS**

**DATE:** November 10, 2022

**FROM:** Parks/DPW

**SUBMISSION ITEM:** Ordinance amendment to Section 19-16(2) of the Code of General Ordinances - Golf Course. Fees. Updating the Fee Schedule for the Alling Memorial Golf Course for the 2023 Season.

**I. List Cost:**

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item Dept/Act/Obj. Code</u>
<b>A. Personnel</b>				
1. Initial start-up				
2. One-time				
<b>B. Non-Personnel</b>				
1. Initial start-up				
2. One-time		\$		
3. Annual				

**II. List Revenues:** Will this item result in any revenues for the City? Please list amount and type.

1. One-time
2. Annual: \$50,000 per year into Golf Course Enterprise Fund

**Other Comments:**

The fee increase should result in a modest increase in revenue for the golf course enterprise fund.