### **FISCAL IMPACT STATEMENT**

 DATE:
 October 23, 2025

 FROM (Dept.):
 CAO/OPMG

CONTACT: Rebecca Bombero PHONE 203-946-6236

## SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING POSITION 5680 BUILDING ATTENDANT II TO KENNEL WORKER IN THE POLICE DEPARTMENT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this

purpose.

GENERAL SPECIAL BOND CAPITAL/LINE

FUND FUNDS FUNDING ITEM/DEPT/ACT/OBJ

CODE

#### A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

### B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and

type.

NO x YES

- 1. One-time
- 2. Annual

# **Other Comments:**

**Current Information** 

BUILDING ATTENDANT II, LOCAL 424 UNIT 128, Range 1 - \$ 51,841

**Revised Information** 

KENNEL WORKER, LOCAL 424 UNIT 128, - Range 1 - \$ 51,841

Cost-neutral action.