

FISCAL IMPACT STATEMENT

DATE: October 23, 2025
FROM (Dept.): CAO/OPMG
CONTACT: Rebecca Bombero PHONE 203-946-6236

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO
APPROPRIATING ORDINANCE # 1 RECLASSIFYING POSITION 5680 BUILDING
ATTENDANT II TO KENNEL WORKER IN THE POLICE DEPARTMENT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Other Comments:

Current Information

BUILDING ATTENDANT II, LOCAL 424 UNIT 128, Range 1 - \$ 51,841

Revised Information

KENNEL WORKER, LOCAL 424 UNIT 128, - Range 1 - \$ 51,841

Cost-neutral action.