

**GRANT SUMMARY**

<b>Grant Title:</b>	PER CAPITA GRANT IN AID FUNDING
<b>MUNIS #:</b>	20381514
<b>City Department:</b>	Health Department
<b>City Contact Person &amp; Phone:</b>	Maritza Bond, Director of Health, ext. 6978
<b>Funding Level:</b>	\$ 251,383
<b>Funding Period:</b>	July 1, 2023 through June 30, 2024
<b>Funding Source:</b>	State of Connecticut Department of Public Health
<b>Funding Source Contact Person &amp; Phone</b>	Sue Walden, Health Program Associate, 860-509-7706
<b>Purpose of Program:</b>	To support Health Department programs and staffing needs.
<b>Personnel (salary):</b>	\$137,489
<b>Personnel (Worker's Comp):</b>	\$87,993
<b>Personnel (Med. Benefit):</b>	\$63,245
<b>Non-Personnel (total):</b>	\$42,430
<b>Non-Personnel (M &amp; U):</b>	\$4,812
<b>New or Renewal?</b>	Renewal
<b>Limits on spending (e.g., Admin. Cap)?</b>	Expenditures that exceed a budget line item by more than 20% must be approved in writing by the State Department of Public Health.
<b>Reporting requirements: Fiscal</b>	Annual expenditure report.
<b>Reporting requirements: Programmatic</b>	Annual expenditure reports are required
<b>Due date of first report:</b>	July 2024
<b>Audit Requirements:</b>	An annual financial audit with management letters and audit recommendations. Compliance federal and state single audit standards as applicable.