

<u>Departments & Items</u>	<u>Ordinance No</u>	<u>FY 2017-18 BOA Approved</u>	<u>FY 2018-19 BOA Approved</u>	<u>FY 2019-20 BOA Approved</u>	<u>FY 2020-21 BOA Approved</u>
<u>Ralph Walker Ice Rink Enterprise Fund</u>					
<u>Ice Rental</u>					
Rentals (per 50 minutes of ice time)					
Residents (as approved by YARD)	17-201 (8)	\$240.00	\$250.00	\$250.00	\$275.00
Nonresidents (peak)	17-201 (8)	\$295.00	\$300.00	\$300.00	\$375.00
Residents (off-peak)	17-201 (8)	\$150.00	\$150.00	\$150.00	\$175.00
Nonresidents (off-peak)	17-201 (8)	\$195.00	\$200.00	\$200.00	\$250.00
New Haven Public Schools - organized including Hockey - RE- NAME YARD/NHPS/Albertus	17-201 (8)	\$195.00	\$195.00	\$195.00	\$195.00
New Haven School groups, per child, including skate rental	17-201 (8)	\$2.00	\$2.00	\$2.00	\$3.00
Skate Rentals	17-201 (8)	\$5.00	\$5.00	\$5.00	\$7.00
Skate Gaurds/Supports					
<u>Public Skating</u>					
Children (UNDER 5 FREE)					
Children (18 and under), residents	17-201 (8)	\$3.00	\$4.00	\$4.00	\$5.00
Children, non-residents	17-201 (8)	\$5.00	\$6.00	\$6.00	\$6.00
Adults, residents	17-201 (8)	\$4.00	\$5.00	\$5.00	\$5.00
Adults, non-residents	17-201 (8)	\$6.00	\$7.00	\$7.00	\$8.00
Senior Citizens	17-201 (8)	\$3.00	\$3.00	\$3.00	\$3.00
Skate rentals	17-201 (8)	\$5.00	\$5.00	\$5.00	\$7.00
Skate Gaurds/Supports					
<u>Party Room</u>					
Rental 1 hour (non-exclusive use of ice)	17-201 (8)			\$100.00	\$200.00
Rental 1 hour (Resident - exclusive use of ice)					
Rental 1 hour (non-resident exclusive use of ice)					
Per Child (Birthday Celebrant Free)	17-201 (8)			\$8.00	\$8.00

FY 2021-22 BOA Approved	MOVE TO 60 Min	PROPOSED	Existing or New Fee	Change
\$275.00	\$330.00	\$425.00	Existing	\$95.00
\$375.00	\$450.00	\$475.00	Existing	\$25.00
\$175.00	\$210.00	NA	Existing	DELETE
\$250.00	\$300.00	NA	Existing	DELETE
\$195.00	\$195.00	\$195.00	Existing	\$0.00
\$3.00	\$3.00	\$3.00	Existing	\$0.00
\$7.00	\$7.00	\$7.00	Existing	\$0.00
		\$3.00	NEW	\$3.00
		\$0.00	NEW	
\$5.00	\$5.00	DELETE	Existing	DELETE
\$6.00	\$6.00	DELETE	Existing	DELETE
\$5.00	\$5.00	\$8.00	Existing	\$3.00
\$8.00	\$8.00	\$10.00	Existing	\$2.00
\$3.00	\$3.00	\$5.00	Existing	\$2.00
\$7.00	\$7.00	\$7.00	Existing	\$0.00
		\$3.00	NEW	\$3.00
\$200.00	\$200.00	\$200.00	Existing	\$0.00
		\$625.00	Blended	
		\$675.00	Blended	
\$8.00	\$8.00	\$8.00	Existing	\$0.00