

## FISCAL IMPACT STATEMENT

DATE: March 1, 2023  
FROM (Dept.): Literacy Department, NHPS  
CONTACT: Lynn Brantley PHONE 475-220-1212

### SUBMISSION ITEM : LETRS Contract

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING  
THE EXECUTION OF LEXIA LEARNING AGREEMENT WITH THE BOARD OF  
EDUCATION FOR THE PERIOD OF JANUARY 24, 2023 TO JUNE 30, 2025.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel/Training				
1. Initial start up				
2. One-time		\$124,865.00		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

Other Comments: Funding Source ARP ESSER III 2553-6399-56694-0105