

## FISCAL IMPACT STATEMENT

**DATE:** Monday, August 5<sup>th</sup>, 2024  
**FROM (Dept.):** Information Technology  
**CONTACT:** Michael Simeone, Chief Technology Officer **PHONE** (203) 946-4979

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY CONTROLLER TO ENTER INTO A THREE-YEAR AGREEMENT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC., FOR THE PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2027 IN THE AMOUNT OF \$402,100.00 TO PROVIDE GIS SERVICES TO THE CITY OF NEW HAVEN.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.			
	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$134,033.33	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

2. Annual

**Other Comments:** This is a three-year contract with ESRI costing \$402,100.00 to be paid over the course of a three year period at approximately \$134,033.33 per year.