

FISCAL IMPACT STATEMENT

DATE: December 17th, 2024
FROM (Dept.): Department of Community Resilience
CONTACT: Tirzah Kemp **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT GRANT FUNDING FROM THE U.S. SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION CHILDREN'S MENTAL HEALTH INITIATIVE TO FUND A SYSTEM OF CARE FOR YOUTH EXPERIENCING SERIOUS EMOTIONAL DISTURBANCES AND AT RISK FOR DEVELOPING PSYCHOSIS AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY IN PARTNERSHIP WITH THE PRIME PSYCHOSIS RISK CLINIC AT YALE UNIVERSITY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

To be Determined

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

To be determined

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: Budget details are under development.