

FISCAL IMPACT STATEMENT

DATE: January 21, 2025
FROM (Dept.): Emergency Management
CONTACT: Patrick LaBuff PHONE (203)946-8226

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO FEDERAL EMERGENCY MANAGEMENT AGENCY/ASSISTANCE TO FIREFIGHTERS GRANT FFY24 ACCEPT FUNDING IN THE AMOUNT OF \$1,299,500.00 WITH A 10% CONTRIBUTION OF \$118,136.36 FOR A FEDERAL AMOUNT OF \$1,181,363.64 TO REPLACE AND UPGRADE RADIO EQUIPMENT AND AIR CYLINDERS WITH PERMISSION TO APPLY AND ACCEPT, EXECUTE AND IF NECESSARY, MODIFY ALL RELATED DOCUMENTS, CONTRACTS, AND SUCH INSTRUMENTS AS DEEMED NECESSARY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	1,181,363.64	\$0	Fire Dept. \$118,136.36
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the city? If yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time \$1,181,363.64
2. Annual

Other Comments:

One time (Federal funds) \$1,181,363.64
(City contribution – NHFD Capital) \$118,136.36
The total project cost \$299,500.00